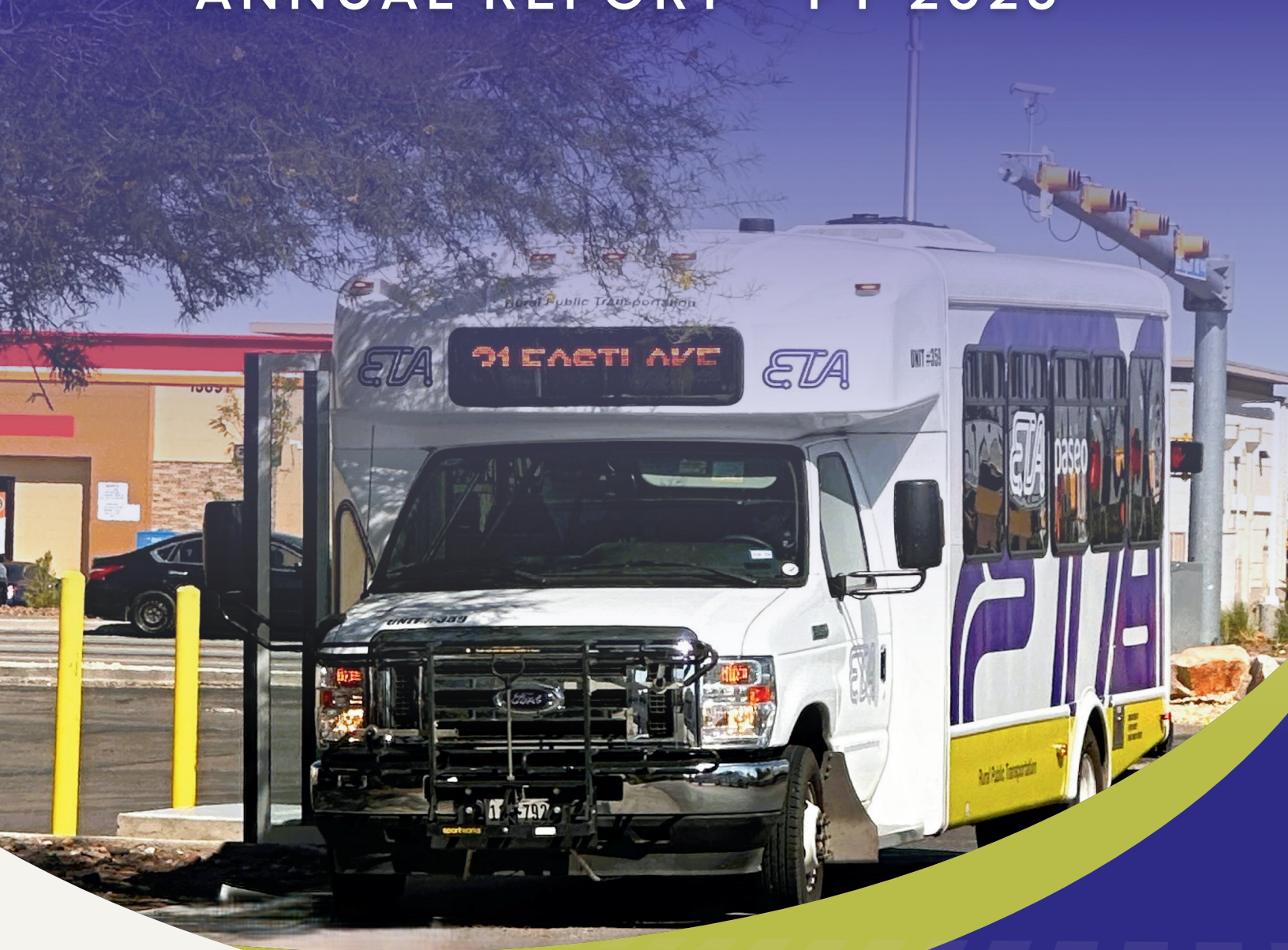
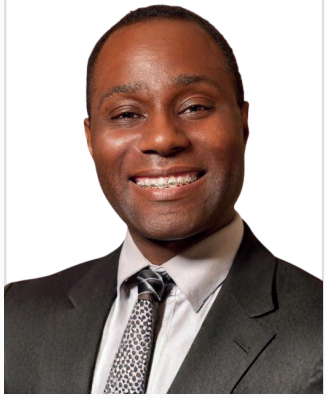
EL PASO TRANSPORTATION AUTHORITY

ANNUAL REPORT - FY 2025



El Paso Transportation Authority is organized to encourage and assist local units of government to join and cooperate to provide and deliver regional multimodal transportation solutions for the residents of the Greater El Paso Community.

El Paso Area Transportation Services, Local Government Corporation.



JOHN ANDOH
Executive Director

Message from John Andoh

FY25 has been a transformative year for ETA, marked by innovation, progress, and a clear vision for the future of public transit. Across the nation, communities are recognizing the vital role transit plays in creating sustainable, reliable, and technology-driven mobility solutions.

ETA is proud to be leading this shift, building a system that reflects fiscal responsibility, cutting-edge innovation, and an unwavering commitment to rider comfort, safety, and value.

None of this progress would be possible without the dedication of our skilled and hardworking staff, the loyalty of our riders, and the steadfast support of our Board of Directors.

Together, they form the foundation of our mission, championing a connected and sustainable transportation network that serves our community today while preparing for the needs of tomorrow.

This year, we achieved several milestones that bring this vision to life:

- Elected a new chair of the Board of Directors
- Hired a new Executive Director and Administrative Specialist, Senior
- Started the process to transition transit operations from El Paso County to EPATS
- Added new members to ETA
- Purchased additional buses
- Started Electric Vehicle (EV) pilot
- Restructured services in southern El Paso County
- Reengaged Socorro to participate in ETA as an ex-officio member
- Building new relationships with stakeholders in El Paso County; and
- Started to implement the new El Paso Transportation Authority (ETA) brand on vehicles and materials.

ETA is entering a new era of growth - one that embraces innovation, sustainability, and community trust. We are grateful for your ongoing support as we work to advance ETA's mission. With your partnership, we are creating a future where public transit is a cornerstone of a connected, sustainable, and thriving community.

I encourage you to stay connected with our progress by visiting www.elpasotransportationauthority.org and following us on social media. Your engagement and feedback remain invaluable as we continue shaping the future of transit in El Paso County.

Welcome to ETA! I hope you enjoy the ride!

Sincerely,

John Andoh
Executive Director
El Paso Transportation Authority

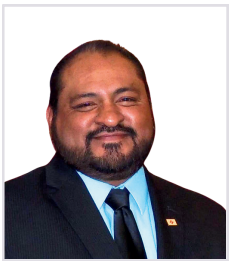
2025 EL PASO TRANSPORTATION AUTHORITY

BOARD OF DIRECTORS

JACKIE BUTLER
El Paso County
Chairperson

ART RUBIO
Town of Horizon City
Vice Chairperson

JOEL BISHOP
El Paso County



ARNULFO CASTAÑEDA
Town of Anthony

DAVID STOUT
El Paso County

DAVID RUIZ
Town of Horizon City
alternate

EDDIE CONDE
City of San Elizario

DAVID VALLEJO
Town of Clint

ANDREA CARRILLO
Village of Vinton

ADDAM HERNANDEZ
Town of Clint
alternate

EX OFFICIO MEMBERS

KARL RIMKUS
City of El Paso Sun Metro

HARRISON T. PLOURDE
El Paso Metropolitan Planning Organization

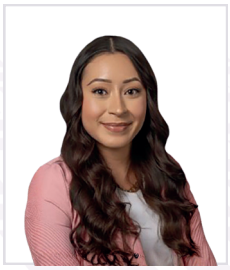
ALEJANDRA VALADEZ
City of Socorro

LORRINE QUIMIRO
City of Socorro, alternate

XAVIER BAÑALES
West Texas El Paso Regional Transportation Committee

ADMINISTRATIVE STAFF

JOHN ANDOH
Executive Director



ANA SANCHEZ
Administrative Specialist, Senior

REYNA MAYORGA
Associate Transportation Planner

JESUS CERNA
Transit Planner

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EL PASO TRANSPORTATION AUTHORITY SERVICES

ETA PASEO

ETA paseo provides transit services to communities within El Paso County, but outside the City of El Paso. A network of fixed routes transport passengers to and from Sun Metro transfer centers where they can transfer to a Sun Metro bus and travel to any area of the City of El Paso.

ETA ACCESS

In August 2024, ETA access introduced paratransit services thus meeting the requirement of The Americans with Disabilities Act (ADA) to provide transit services to persons with disabilities. The service area is 3/4 of a mile on each side of an ETA paseo fixed route.

ETA ¡ANDALE!

ETA ¡ándale! is a limited-area shared ride shuttle service that provides on-demand transportation within designated service zones in San Elizario and Clint, with additional stops in Socorro, Mission Valley Transit Center, and EPCC Mission del Paso Campus. Vehicles are fully accessible and rides can be requested by calling 915-247-0505.

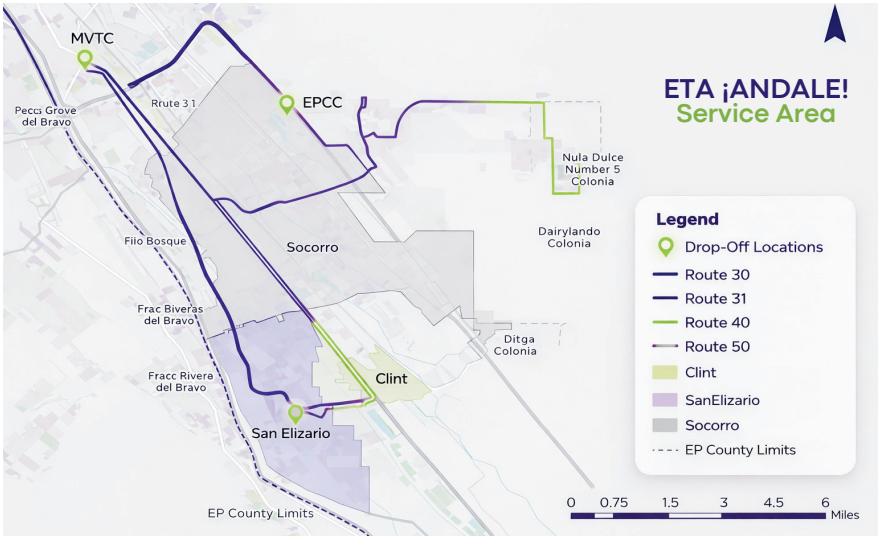
VAMONOS VANPOOL PROGRAM

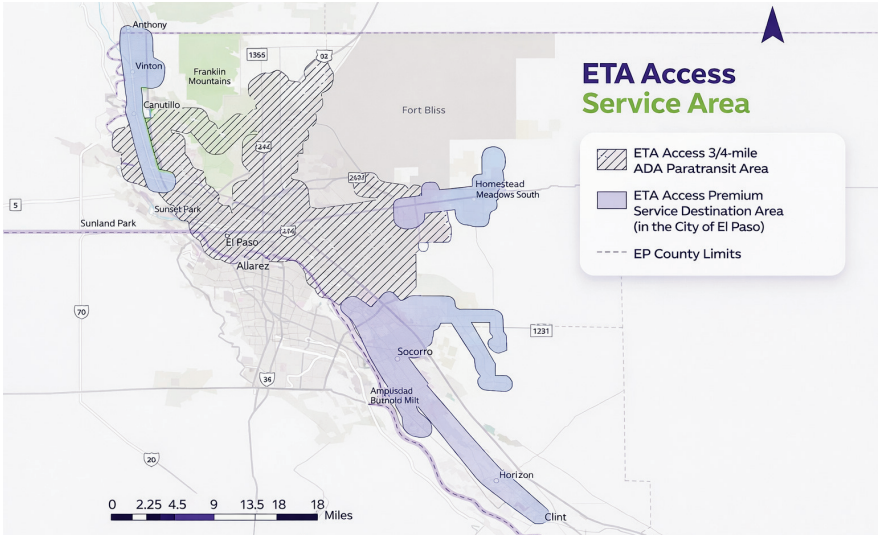
Vamonos is a partnership with Enterprise that allows participants to carpool to and from work. The program provides a van or SUV to persons who live and work in close proximity. By carpooling, participants save gasoline and wear and tear to their vehicles. Also, fewer vehicles on the road means less pollution, and reduces traffic congestion.

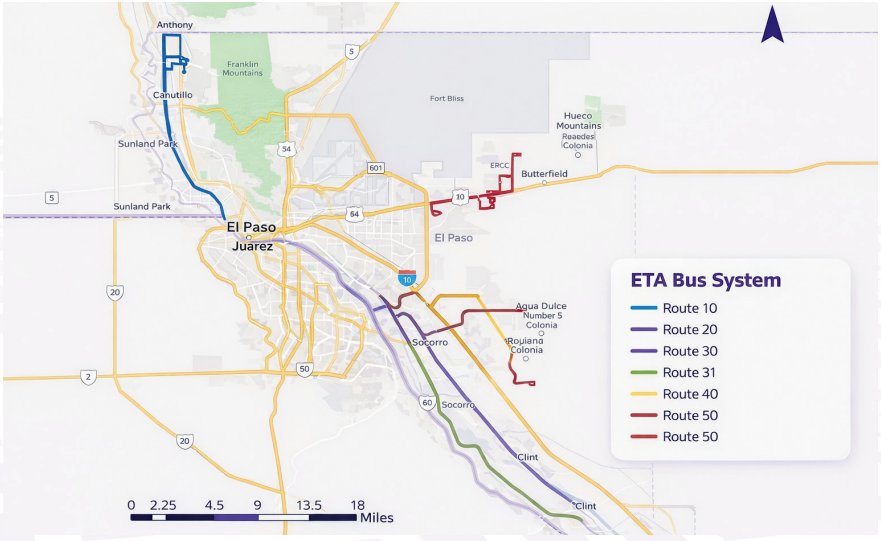
NMDOT PARK & RIDE

The Gold Route is an express service that transports passengers from El Paso to Las Cruces and back. The program is popular with students attending NMSU or UTEP, and with people who live in one city and work in the other. Riders find it less expensive than driving a personal vehicle. While on the bus, they can work on a laptop, relax and catch up on sleep, read a book or magazine, or chat with fellow passengers.

EL PASO TRANSPORTATION AUTHORITY SYSTEM MAP







ETA PASEO

This program provides transportation services to municipalities that are within El Paso County, but outside the City of El Paso. A network of fixed routes transport passengers to and from towns and cities and connects with Sun Metro Transfer Centers where passengers can travel to any part of the county or the city. The main Transit Centers used by ETA Paseo are:

- West Side Transit Center, 7535 Remcon Road
- Upper East Side Transit Center, 12781 Edgmere Blvd
- Mission Valley Transit Center, 9065 Alameda Avenue

One-way trips cost $1.50, through December 21, 2025. Passengers can transfer at no cost within but pay $1.50 on a Sun Metro route.
Areas served by ETA paseo during 2025:

- **Northwest:** Town of Anthony, Canutillo, Village of Vinton. (Route 10)
- **East:** Homestead Meadows North, Homestead Meadows South, Montana Vista, Agua Dulce, Square Dance. (Route 20)
- **Southeast:** Town of Clint, Fabens, Town of Horizon City, City of San Elizario, Tornillo, Agua Dulce, City of Socorro. (Routes 30, 31, 40 & 50.)

ETA ACCESS

The Americans with Disabilities Act (ADA) mandates that public transit agencies operating a transit system must provide comparable paratransit services to persons with disabilities who are unable to use buses because of their disability.

To receive paratransit services, the person must have a disability and be unable to travel independently to board an ETA paseo bus or access an ETA paseo bus stop. The ADA Paratransit Application must be signed by a qualified licensed health professional (physician, social worker, physical therapist, or other licensed professional).

Once approved, the applicant can make a reservation within one to seven days in advance. The trip is an origin-to-destination shared ride service and must be within the ETA access service area (¾ of a mile on either side of a county bus route).
The fare is $2.50 per one-way trip, or $5.00 for trips to/from El Paso.

As of December 22, 2025, service is free.

ETA ¡ÁNDALE!

ETA ¡ándale! is a limited area shared ride shuttle service. If you live in our service zones, use our ETA ¡ándale! app (coming soon) or call us to arrange on-demand transit service to bus stops, appointments, grocery or drugstores and anywhere within a few miles. All for FREE!

ETA ¡ándale! operates presently in San Elizario and Clint. You can request a ride directly from your phone, either through the future ETA ¡ándale! app or by calling a 915.247.0505. ETA ¡ándale! is a shared-ride service, and so we may pick up one or two of your neighbors on the way. ETA ¡ándale! vehicles are completely accessible and can accommodate customers in a wheelchair.

ETA ¡ándale! currently serves San Elizario and Clint. Pick ups and drop offs can occur in Socorro, Mission Valley Transit Center and El Paso Community College Mission Del Paso Campus in El Paso.

For more information, call ETA ¡ándale! at 915-247-0505.

VAMONOS VANPOOL

The Vámonos Vanpool is a partnership with Enterprise, helps employees carpool to work by providing a shared vehicle, such as an SUV, for those who live and work near each other. Participants save up to $6,000 annually on gas and vehicle maintenance while receiving a $500 monthly subsidy per vehicle. By commuting together, riders reduce wear-and-tear on personal vehicles, cut commuting costs, and contribute to a cleaner environment.

By reducing vehicles on the road, the Vámonos Vanpool Program not only saves participants money but also contributes to better air quality and reduced traffic congestion in El Paso County.

NMDOT PARK & RIDE

The NMDOT Park and Ride Gold Route is a general public transportation service funded through a partnership between the New Mexico Department of Transportation, the Texas Department of Transportation, and ETA. This express program began on September 1, 2009, and transports passengers from El Paso to Las Cruces, New Mexico with a midway stop in Anthony, Texas.

The program is popular with students attending NMSU or UTEP, and with persons who live in one city and work in the other. Riders find it less expensive than driving a personal vehicle. While on the bus, they can work on a laptop, relax and catch up on sleep, read a book or magazine, or chat with fellow passengers. The service operates on all weekdays, except on designated state holidays. The fare is $3.00 one-way trip or a $90.00 monthly pass is available.

In fiscal year 2025, the ridership was 35,763, and the average passenger saved up to $705 monthly by choosing the Park & Ride Express over driving alone in their private vehicle (assuming 66-mile round trip, 65 cents per mile private vehicle operating and ownership cost, or a $90 monthly pass).

The first trip from El Paso to Las Cruces starts at 4:32am, while the last trip from Las Cruces to El Paso is at 7:20pm.

ACCOMPLISHMENTS

- Appointed new Chair of the Board of Directors.
- Hired a new Executive Director for ETA.
- Annual audits for fiscal year 2023 and 2024 were completed.
- 572,802 passenger trips have been provided across all three programs (ETA, NMDOT, and Vanpool) in Fiscal Year 2025 compared to 558,266 in Fiscal Year 2024.
- Successfully completed competitive procurements (RFPs) for both transit service operations and ADA eligibility assessments, with implementation pending contract execution.
- Rebranded El Paso County Transit to the El Paso Transportation Authority (ETA), including service branding as ETA paseo and ETA access.
- Launched the official ETA website: www.elpasotransportationauthority.org.
- Established the County's Transit Operations Department with two new positions: Director of Transit Operations (Executive Director) and Administrative Specialist, Senior.
- Implemented complementary ADA Paratransit services called ETA access.
- Converted the ETA Paseo bus fleet to CNG and secured over $1.7 million in federal grant funding, at no match to the County, to procure 10 new ADA-accessible vans.
- Successfully launched Task Order 10, “Community Demand Response Service Planning,” in partnership with TTI, which will deliver a data driven, community informed implementation plan to guide future Dial-A-Ride and microtransit services.
- Initiated environmental clearance and preliminary engineering design for a future Transit Operations & Maintenance Facility.
- Executed the construction agreement for the Countywide Passenger Shelters Project.
- Made an appointment to the El Paso Metropolitan Planning Organization Transportation Policy Board.
- Implementation of technology on ETA, which included a new partnership with Moovit and Transit, a Mobility as a Service app, added General Transit Feed Specification (GTFS) for incorporation by Apple Maps and Google Maps.
- Increased ETA’s marketing efforts, including social media presence on Facebook, X and Instagram.

2025 CONTRIBUTION AMOUNTS ALLOCATED TO EL PASO TRANSPORTATION AUTHORITY

Members	Population	Square Miles	FY 25	Percent of Local Contribution
Town of Anthony	3,671	6.50	$27,500	2.82%
Town of Clint	923	1.97	$12,900	1.32%
El Paso County ETA	17,274	1,849.51	$752,600	77.13%
City of Socorro	34,306	17.50	NOT A MEMBER	0.00%
Town of Horizon City	22,489	8.70	$114,800	11.77%
City of San Elizario	10,116	6.80	$47,400	4.86%
Village of Vinton	8,059	2.70	$20,500	2.10%
TOTAL	96,838	1,893.68	$975,700	100.00%

Funding sources for all ETA programs include passenger fares, El Paso County, Town of Horizon City, City of San Elizario, Town of Clint, Town of Anthony, the Village of Vinton, Texas Department of Transportation (TxDOT), New Mexico Department of Transportation (NMDOT), and the Federal Transit Administration (FTA).

RIDERSHIP TOTALS FY 2022 THROUGH FY 2025*

	FY 2022*	FY 2023	FY 2024	FY 2025
ETA paseo	94,815	132,312	143,823	129,715
NMDOT Park and Ride	27,443	33,031	33,704	35,763
Vamonos Van Pool Program	0	0	31	7,424
ETA access	275,846	343,748	380,708	399,900
Grand Total	398,104	509,091	558,266	572,802

* FY 2022 was the end of COVID-19, and all services experienced a ridership decrease from the previous year. An upward trend developed in FY 2023 and was surpassed in FY 2024.

COMMUNITY PRESENTATIONS

ETA has been conducting an outreach campaign to introduce ETA Services to city and town councils and other government entities within the county. The presentation included an overview of the development of ETA, and a summary of its programs, goals, challenges, and financial commitments by member entities.

Presentations from October 2024 – September 2025

October 2024

- 10/15/2024 – ETA staff attended a Council meeting in the Village of Vinton and presented information about our services.
- 10/17/2024 – Interim Director Xavier Banales represented ETA at the WTEP sponsored Transportation Conference.

November 2024

- 11/12/2024 - ETA staff attended a Town Council meeting in the Town of Horizon City and presented information about our services.
- 11/19/2024 – ETA staff attended a San Elizario City Council meeting and presented information about our services.

December 2024

- 12/10/2024 - ETA staff attended a City of Horizon Town Council meeting and presented information about our services.

January 2025

- 1/13/2025 – ETA staff conducted a PowerPoint presentation occurred with the Town of Clint.
- 1/23/2025 – Interim Director Xavier Banales met with the MPO Policy Board and presented the ETA PowerPoint presentation.
- 1/24/2025 – ETA staff conducted a PowerPoint presentation occurred with the El Paso Metropolitan Planning Organization.
- 1/31/2025 – ETA staff conducted a PowerPoint presentation occurred with the RIOCOG.

COMMUNITY PRESENTATIONS

PRESENTATIONS FROM OCTOBER 2024 – SEPTEMBER 2025

February 2025

- 2/4/2025 – Interim Director Xavier Banales attended a Village of Vinton Council meeting to respond to questions regarding ETA services.
- 2/12/2025 – ETA Transit Planner Jesus Cerna presented an overview of the paratransit program to the Fabens Neighborhood Association.
- 2/15/2025 - ETA staff attended the El Paso Community College Students With Disabilities Expo and presented information about our services.

March 2025

- 3/3/2025 – Interim Director Xavier Banales prepared and delivered ETA annual reports to the Socorro City Council and provided information on ETA.
- 3/15/2025 – Interim Director Xavier Banales attended a community meeting in Montana Vista sponsored by El Paso County District 1 – Commissioner Jackie Butler where he shared information about the ETA programs.
- 3/17/2025 – ETA staff presented a resolution to Commissioner's Court thanking all transit drivers and staff. March 18th is designated as Transit Employee Appreciation Day.

April 2025

- 4/1/2025 – ETA staff presented ETA programs to the City of El Paso Mass Transit Department Board of Directors.

May 2025

- 5/20/2025 - ETA held a press conference to advise on the "End of Transit Services" in Socorro.

June 2025

- 6/24/2025 – ETA staff attended a Public Information Meeting regarding ETA Transit Operations and Maintenance Facility held at Life Church where they answered questions regarding ETA services and the use of the facility.
- 6/25/2025 – ETA staff participated in an event to celebrate the hiring of Executive Director John Andoh facilitated by Chairwoman Jackie Butler.

COMMUNITY PRESENTATIONS

PRESENTATIONS FROM OCTOBER 2024 – SEPTEMBER 2025

August 2025

- 8/18/2025 – Executive Director John Andoh did a presentation about ETA to Clint Town Council.
- 8/19/2025 – Executive Director John Andoh did a Presentation about ETA to San Elizario City Council.
- 8/20/2025 – ETA staff attended the Aging to Perfection Expo where they set up a booth and provided information regarding ETA programs.
- 8/21/2025 - Executive Director John Andoh did a Presentation about ETA to Socorro City Council.
- 8/22/2025 – ETA staff remotely attended Café con LIT sponsored by Latinos in Transit where they discussed ETA programs and initiatives with other transit agencies.

September 2025

- 9/8/2025 – ETA staff facilitated a public workshop regarding demand response services in Vinton.
- 9/9/2025 – ETA staff facilitated a public workshop regarding demand response services at Upper Eastside Transit Center.
- 9/10/2025 – ETA staff facilitated a public workshop regarding demand response services in Fabens.
- 9/10/2025 – ETA staff attended a Horizon City Town Council meeting discussing ETA programs.
- 9/10/2025 – Executive Director John Andoh did a presentation regarding ETA to the Sun Metro Citizens Advisory Committee.

ACCESS ADVISORY COMMITTEE – AAC

The AAC was established to obtain input from advocates of the disability community who may have a family member with a disability, may be a volunteer advocate, or work for an agency whose recipients of services are persons with disabilities.

The purpose of the AAC is to provide an ongoing mechanism for participation by individuals with disabilities or groups that represent this community. The committee advises ETA about program services, previews written materials to ensure they are readable by visually impaired persons, and helps ensure that ETA's overall delivery of services is sensitive to El Paso's disability community.

The work of the AAC enhances other public involvement groups and activities through its crucial focus on ADA paratransit and transit accessibility. The AAC is an important part of the process that helps El Paso County provide regional public transit that is accessible to all.

The AAC members are:

- Molly Saenz – ARC of El Paso – Chairperson
- Luis Enrique Chew – Volar CIL
- Yvette Lugo – Area Agency on Aging
- Kristi Lai – ADAPT
- Jose Rodriguez – ADAPT – Alternate
- John Estrada – EPCC
- George Zavala – VIBE El Paso
- Mike Palomar – VIBE El Paso - Alternate
- Ryan Trujillo – Clint ISD

The AAC held meetings in January, July, and October of 2025.

GRANTS IN PROGRESS

El Paso Transportation Authority (ETA) is currently administering approximately $19.1 million in active federal and state transit grants supporting vehicle procurement, operations, infrastructure development, planning, and program administration. These grants are received by El Paso County and support ETA's efforts in delivering quality transit service throughout El Paso County.

FY	Grant Program (Funding Type)	Award Amount	Purpose
FY2023	Rural Area Federal Formula Program (Section 5311)	$ 1,400,285.00	Engineering and design of the Operations & Maintenance Facility (OMF).
FY2023	Rural Area Federal Formula Program (Section 5311)	$ 2,044,420.00	Construction of the Passenger Shelters Project.
FY2023	Rural Bus and Bus Facilities Program (Section 5339)	$ 2,535,404.00	Electric Vehicle Pilot Project including procurement of electric buses and charging infrastructure.
	Rural Area Federal Formula Program (Section 5311)	$ 2,814,699.00	Operating assistance and third party capital cost of contracting for rural transit services, including passenger shelter construction.
FY2025	Rural Area Federal Formula Program (Section 5311)	$ 3,287,454.00	Operating assistance and third party capital cost of contracting for rural transit services, including passenger shelter construction.
FY2025	Rural State Program (State Rural Funds)	$ 1,114,926.00	Transit program administration, grant management, compliance, and oversight activities.
FY2025	Rural Bus and Bus Facilities Program (Section 5339)	$ 1,041,647.00	Procurement of three ADA accessible CNG transit buses and two ADA-accessible vans.
FY2025	Rural Bus and Bus Facilities Program (Section 5339)	$ 1,026,726.00	Procurement of four ADA accessible CNG transit buses.
FY2025	Federal Planning Program (Planning Assistance)	$ 270,000.00	Planning for implementation of countywide general public demand-response transit services.
FY2025	Federal Intercity Bus Program (Section 5311(f))	$ 465,947.00	Operation of the Gold Route intercity bus service connecting El Paso to Anthony and Las Cruces, NM.
FY2026	Rural Area Federal Formula Program (Section 5311)	$ 2,496,007.00	Operating assistance and third party capital cost of contracting for rural transit services.
FY2026	Rural State Program (State Rural Funds)	$ 628,308.00	Transit program administration, grant management, compliance, and oversight activities.

COLLABORATION

Collaboration is an important ingredient in the success of an organization. ETA works closely with the following entities and contractors:

El Paso Metropolitan Planning Organization – The EPMPO has an ex officio member on ETA's board of directors.

Camino Real Regional Mobility Authority – ETA subcontracts with the CRRMA to manage and administer several construction projects. Among these projects is the operations & maintenance facility to be built in Eastern El Paso and will house administrative offices, buses, vehicle maintenance and training / conference rooms, and passenger shelters to be built in 2026.

El Paso & West Texas Regional Transportation Coordination Committee (WTEP) – The regional planning committee is funded by TxDOT.

Rio Grande Council of Governments – The Rio Grande Council of Governments is ETA's fiscal agent and provides administrative support to ETA's board of directors.

Kemp Smith – This law firm provides legal support to ETA.

City of El Paso Sun Metro – Interlocal agreements exist whereby the City and County collaborate various services. Sun Metro has an ex officio member on ETA's board of directors.

Texas A&M Transportation Institute (TTI) – This is an agency of the State of Texas and member of The Texas A&M University System. TTI provide technical support to ETA as it addresses complex transportation challenges and opportunities.

Transdev United States – Transdev is a national corporation that administers numerous transportation contracts throughout the US. They operate the ETA paseo, access and andale services.

Hatch – This company coordinates planning and design work related to building charging stations at the Sun Metro Westside Transit Center. Electric vans (to be purchased in 2026) will be charged at this location.

HDR – Technical reports (such as environmental studies) related to the purchase of property for the ETA operations & maintenance facility are being prepared by this firm.

Gennett Flemming Eng. Inc. – This firm worked on the design and construction drawings for passenger shelters.

Adkins & Realis – At year's end, this firm provided consultant services for various construction projects with CRRMA.

El Paso Electric – Planning and installation of charging stations to power electric buses is under the supervision of El Paso Electric Company.

City of Socorro - Provides funding for ETA transit services within their city, starting October 1, 2025.

ETA acknowledges and appreciates the support provided by El Paso County departments whose support is greatly appreciated.

FY 2024 NATIONAL TRANSIT DATABASE DATA

2024 Annual Agency Profile - El Paso County (NTD ID 60179)

Mailing Address: 500 E SAN ANTONIO AVE
EL PASO, TX

Website: https://elpasotransportationauthority.org/

Geographic Coverage

Primary Urbanized/Rural Area	El Paso, TX--NM
Service Area Population	865,657
Service Area Sq. Miles	1,013
Other Areas Served:	Las Cruces, NM,Texas Non-UZA

Assets

Revenue Vehicles	170
Service Vehicles	3
Facilities	4

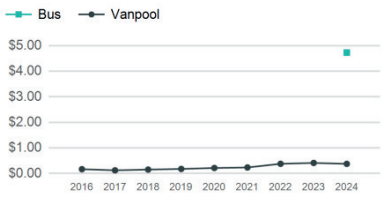
Service Consumed

Annual Unlinked Trips (UPT)	558,266

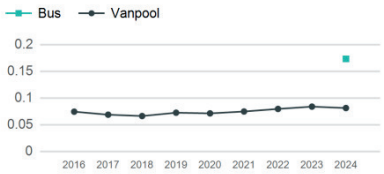
Service Supplied

Annual Vehicle Revenue Miles (VRM)	5,759,905
Annual Vehicle Revenue Hours (VRH)	136,625
Vehicles Operated in Maximum Service (VOMS)	162

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	143,823	0	12	829,395	43,062
Commuter Bus	33,704	0	4	245,520	6,120
Demand Response	31	0	3	4,986	336
Vanpool	380,708	0	143	4,680,004	87,107
Total	558,266	0	162	5,759,905	136,625

Metrics

	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Bus	$4.73	$91.06	0.2	3.3	$27.26
Commuter Bus	$6.17	$247.47	0.1	5.5	$44.94
Demand Response	$29.37	$435.87	0.0	0.1	$4,724.23
Vanpool	$0.38	$20.23	0.1	4.4	$4.63
Total	$1.28	$53.75	0.1	4.1	$13.16

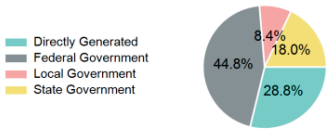
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$3,921,017	$185,328
Commuter Bus	$1,514,512	$100,066
Demand Response	$146,451	$77
Vanpool	$1,762,032	$2,281,526
Total	$7,344,012	$2,566,997

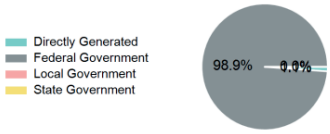
Sources of Operating Funds Expended

Directly Generated	$2,566,997
Federal Government	$3,995,836
Local Government	$747,526
State Government	$1,601,498
Total Operating Funds Expended	**$8,911,857**

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	$21,496
Federal Government	$1,884,393
Local Government	$4
State Government	$0
Total Capital Funds Expended	**$1,905,893**

2024 Asset Management

Transit Asset Management (TAM) Tier	Tier I (Non-Fixed Route VOMS)	**TAM Sponsor NTD ID**	

Metrics

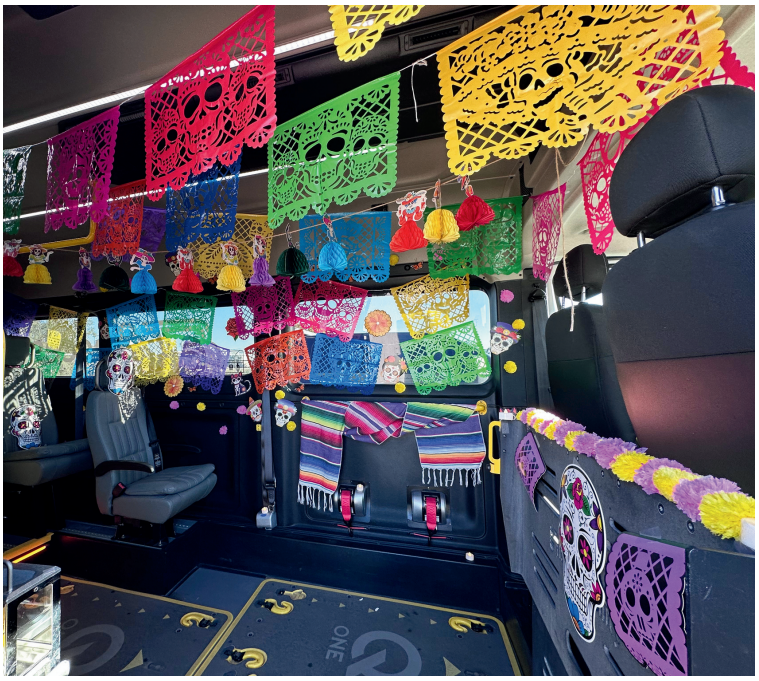
Mode	Average Fleet Age in Years
Bus	4.8
Commuter Bus	0.0
Demand Response	1.0
Vanpool	0.0

COMMUNITY EVENTS ETA PARTICIPATED IN THIS YEAR

Aging to Perfection Expo – August 20, 2025
Hosted by the Rio Grande Area Agency on Aging

TTI Transit Study – September 9, 2025
Conducted by the Texas A&M Transportation Institute

COMMUNITY EVENTS ETA PARTICIPATED IN THIS YEAR



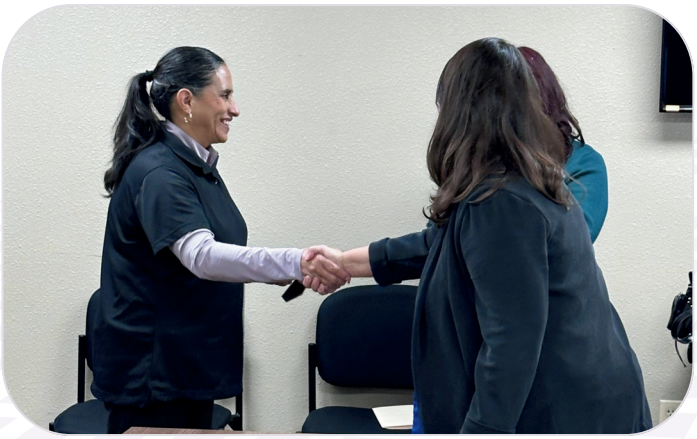
Trunk or Treat – October 29, 2025
Hosted by the Village of Vinton

Veterans Day Parade – November 8, 2025
Hosted by the City of San Elizario

EMPLOYEE OF THE MONTH HONOREES
JULY 2025 - DECEMBER 2025

JULY
Marcus Bachel

AUGUST
Jocelene Rubira



SEPTEMBER
Araceli Martinez

UPCOMING PROJECTS

PASSENGER AMENITIES

- Shelters
- Benches
- Bus stop signs

SERVICE ENHANCEMENTS

- Sunday service on Route 10
- Revisions to Routes 10 and 20
- Routes 11, 21, 40X and 48 planning and implementation
- Andale microtransit zones in Clint and San Elizario
- Volunteer Transportation Program

NEW CONTRACTS WITH TRANSDEV AND ENTERPRISE

SUN METRO PARTNERSHIPS

SEPARATION FROM EL PASO COUNTY

PARTNERSHIP WITH SOCORRO

APPLY FOR FEDERAL TRANSIT ADMINISTRATION SECTIONS 5307, 5310 & 5339 FROM EL PASO URBANIZED AREA

OBTAIN RURAL TRANSIT DISTRICT FROM TXDOT

ADDITIONAL 4 ADMINISTRATIVE POSITIONS

FINISH DESIGN OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY

PURCHASE CNG BUS ADDITIONS

NEW PARTNERSHIP BIKESHARE WITH CRRMA

MORE TECHNOLOGY, APPS, ELECTRONIC FARES

PARTNERSHIP WITH EL PASO COMMUNITY COLLEGE

SEALS OF THE MEMBER CITIES, VILLAGE AND TOWNS OF THE EL PASO AREA TRANSPORTATION SERVICES LOCAL GOVERNMENT CORPORATION

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